

COUNCIL INCOME AND EXPENDITURE	2021 - 2022		2021 - 2022		2022 - 2023
	BUDGET	Year to date	Estimate to year end	DRAFT BUDGET	
	2021.22	06.10.2021	31.03.2022	2022.2023	
<b>INCOME</b>					
Precept		£18,309	£36,618		
Bank Investment Interest	£5	£2	£4	£4	
Allotments & Paddocks	£1,000	£753	£1,000	£1,350	
Old Post Lane Cemetery	£500	£690	£900	£700	
"In Touch" magazine advertising	£3,280	£1,259	£3,000	£3,000	
Community Cleaner SKDC	£1,800	£927	£1,800	£1,900	
Community Cleaner Corby Glen	£1,750	£911	£1,750	£1,909	
Community Cleaner Skillington	£1,550	£831	£1,550	£1,733	
LCC Grant - grass cutting	£2,454	£2,561	£2,454	£2,454	
Insurance	£0	£0	£0	£0	
Miscellaneous receipts	£0	£0	£0	£0	
Grants	£0	£19,446	£33,737	£0	
Total Income excl VAT	£12,339	£45,688	£82,813	£13,050	
<b>EXPENDITURE</b>					
Clerk's cost	£9,700	£4,805	£9,700	£10,000	
Mileage/travel Expenses	£200	£31	£100	£105	
HMRC PAYE	£2,200	£1,313	£2,624	£2,800	
Play Areas/Playing field/Colster Way Green	£5,000	£490	£5,000	£5,000	
Allotments/Paddocks	£1,000	£130	£1,000	£1,000	
LCC grass cutting	£4,000	£3,354	£4,000	£4,000	
"In Touch" magazine printing	£4,100	£1,771	£4,100	£4,366	
Miscellaneous expenses	£200	£48	£150	£100	
Village maintenance	£6,500	£4,200	£7,500	£7,500	
Colsterworth Festival of Remembrance				£100	
Notice boards/Bus Shelters	£1,000	£0	£1,000	£1,045	
Railway land/Nature trail tools	£500	£2,833	£500	£523	
Closed Cemetery and Old Post Lane cemetery	£1,000	£140	£1,000	£1,000	
Telephone	£250	£104	£200	£261	
Broadband	£400	£176	£400	£392	
Web Hosting	£100	£0	£100	£105	
Office/stationery	£300	£37	£150	£157	
Postage	£200	£95	£200	£225	
PC Software	£500	£565	£600	£627	
Insurance	£750	£534	£534	£600	
Information Commissioners Office	£35	£0	£35	£35	
LALC subscription/courses	£750	£0	£750	£791	
Audit internal	£230	£200	£200	£209	
Audit External	£320	£300	£300	£314	
Gardeners & Allotment Holders Association church troughs.	£200	£200	£200	£200	
Grants	£1,000	£31,180	£33,737	£0	
CHT - defibrillators	£1,000	£0	£1,000	£1,000	
Community Cleaner	£6,150	£3,101	£6,150	£6,980	
SKDC Councillor Elections	£0	£0	£0	£500	
Neighbourhood Plan	£1,000	£0	£0	£0	
War Memorial Maintenance (Reserve)		£2,859		£1,000	
Total Expenditure excl VAT	£48,585	£58,466	£81,230	£50,932	
Income excl VAT	£ 12,339	£ 45,688	£82,813	£13,050	
Expenditure excl VAT	£ 48,585	£ 58,466	£81,230	£50,932	
	-£ 36,246	-£ 12,777	£1,583	-£37,882	
Precept Required	£36,618			£37,882	