COLUMN OF THE AND DISTRICT	2018.19	2019	- 3030	300h - 3033	3022 - 2023	2023 - 2024	2024-2025	2026-2025	2025 - 2026	NOTES
STATEMENT ALCOST 202001			Actual to	Actual to war end	Ashad to Tear	Actual to Year		LTD #61000000	BUDGET	
	2018.19	2019.20	21,83,200			En.4	Budget	VTD 12/10/0004	BUDGET	
INCOME										
Present	13.60	25477	C01.671	CHATT	CT 822	640.299		620,845,20		
Back Investment browns	- 61		C1	ES EST	DM	61.069	6397	£350.59	\$409.00	Average of previous 2 v.m. Small reduction in HSBC interest rate.
Allegowers & Paddocks	1,209	1,500	61,290	E1,297		61 325	£1.500	6360.00		£150 reduced due to lack of allotment take up.
Old Past Lane Constany	2.368	1,590	C173	E1,710	DM	61.070	£5,500	\$1,158.00		Average of previous 2 yrs.
"In Taush" massaine advettidos	6207	4.000	0.127	E1,103	0.70	63.649	63,000	\$1,529.00	\$3,000.00	Static (Receipts of invoices issued March staddle 2 tax yrs.
CommunityClasser SMDC	1,628	1,700	0.78	0,00	£1,852	£1.853 £2.667	£1,854	6999 64 61 100 45	£1,954.00 £2,956.25	Based on 2004/2005 corerbution from SKDC
Community Cleaner Cordy (Sen	1,600	1896	£1,750 £1,650	0.784	£1,896	£1.860	62,232	£1,102,45 £991,02		Included occential minimum wade increase to £11.90 Included occential minimum wade increase to £11.90
CommunityClasser Shiffrance LCC Grant - crass cutting	1,000	1100	(2.60	(2,941	C1879 C2476	C2 984	62,004	60.00		Rased on LCC's Increased cormitation for 2024/2025
Name trait - LCC & Co-on Grant	- 11		-	89	Line	60.	- 00	12.00	00.00	Marie of CCC & Fernance Common for province
tonumos.	1,223			6381		60	60	60.00	69.00	Cannot budget for
Misofaneous moriets	23			80	22	60	60	60.00	60.00	Cannot budget for
Orange Company	676		0.61	E34,400	022	65.874	80	\$2,736.60	60.00	Cannot budget for grant income
W			0.76	63,786						
Taried Income Incl STAT	619326	C33.007	612.302	ENI,408						
Turnel Income and VAT	619.326	CO.407	612.166	EX5,209	E136	652,927	614,919	629,999.89	619,212,25	
EPPENDTURE										
Cleffs and	0,374	E16,400	63,550	89,942	610,900	£13,246	£13,925	£5,551	£14,010	Calculated on SP21 uplift and agreed extra 6990 to cover potential
Chairmans Allowance					6125	£125	6125	£125	£125	Annual Increment Static
Milescel specificances	m	rw.	F385	693		632.40	£40	614	607	Average of previous 3 v.m.
	-136	500	.300		- 02					
HMRCPAN				12,818	63,964	25,376	65,627	£1,372	25,940	Allowing for Comm Cleaners Minimum Wage increase to £11.90ph PAY of £1881.22 + Clerks PAYE of £4,659.12
Back Channel	D28	12.000	(2.50)	O1		\$83.20	600	633	£100	
Bank Charles East Assert Reduction Code Was Committee	er. 131		27 MP	66283	C5	65.525	65,000	04 941	62,000	Static
Plan Sonna Plantina Tribal Curban W. av Chrom. Albumanna Plantina Na.	0.20	62,500	CHR	6731	E1300	£1,295	61.100	£394	£1,100	Includes crass cut 3 x per year at both sites.
Allesment Padded A	0.20	6300	CHIS		£1386	65,002	64.816	£4,767	£1,100 £8,024	
				63,870						yr 256/16 £2560 = £316 x10 £3160 Stainby & Gunby £117 x 14 £1,108 North Witham £69 x14 £566 Teal LCC Grass cut cost £8,004.00. This would need to be subsidised by £1,652 by the PC. £as year of agreed 3 yr contract)
LEC grow outling	0,00	74,500	0,3%		24,000	C4.899	£4,750			Colour Print £348 pm Editing £85 pm x 12 × £5,196. Suggest
				64,180		23,000	ER, FIE	£2,165	25,352	incorporating 2% inflation rise for both printing and editing.
"In Taugh" massing printing & Editing	0.01	£4.000	65,275	OH	CLERC	60				
Wispellaneous expenses	6631	C200	E368	LAN	- 00	66.228	66,500	60	60	Cannot budget for this.
				81,272		88,378	10,000			Reduced as extra increased LOC Grass Cut income. This was previous
Milliona modulamenca		F7.000	es. 100					69.967	25.500	subsidised by the village maint budget.
Contribution to eteratricity for Street						630	£30			
Links (Cultiments PCC) (3137)								290	630	Grade
Marin Lauricillos Station	- 60	1999	rm.	80	£1,000	£186	£500	C100	6500	Microsoppe
Extended to the last	ow		63,700	C229	453	£368	£550	6911	2550	
Character Commission and Pale Royal Commission of	nun.	F3,600	A).000	£7,106	804	£1,540	£1,400	6260	61,400	Last year of agreed by ear contract)
Tabletona	resu.	-	1949	CDH CDH	ns	£289	£300	£107	6950	Allowing for line nertal increase
Bushed	DIF	-	m	D14	ne	£115	1380	£163	6900	Stratic Flood comment to December 2005
Math Northy	DМ	-	-04	mu	638	£115 C340	£130	(163	2157	Allowing for 3% inflation increase
OTHER DESIGNATION OF THE PERSON OF THE PERSO	1006	2500	CITA	C01	- ms	£114	6000	ESIA	6900	Keep and
Finish	27.00	-	1000	6363	- na	6546	6600	2190	2010	2004 in in Touch postage Will look at ways to sellure in Touch postage
E. Sellens			7,785	G24	1170	6589	6600	6560	6650	Annual to the state of the stat
	W. 10	-	- COM	C)	755	60	636	1700	4796	Contra
I E C automobile de come	ms	-	rest	6815		635	£700	geon.	gran	LALC manharatio & Annual training manharatio
And brand	rm.	-	£773	E200	C100	6624	£200	6930	6220	Channe of internal auditor to LELC
And France	rom.	-	F300	E300	COM.	6200	£330	6915	6996	Allowing for this inflation increase
Association church trisratis	- 10	ŀ		E200	CHI	6315	£290	£290	£290	Grade
Own	0.76	F1.000	F333	DUB	42	£6,450	60	60	60	Cannot hydrat oract expenditure
DIT. MINISTERN	m	-	ries	cms		6366	6366	6242	6250	3 v hamaries due replacement
Community Communi	0.00	74.00	15.7W	81,223	///	67,369	£7,500	69,902	87.750	Allowing on water \$100 or agreed or \$250 Meeting 36/06/2018
SECC Councillor Decision	- 60	F3000	em	80		6218	20	60		
Replanated Re	- 00	-	- 00	80		60	20	60	- 0	Nin hudger £2,000 in reserves
Common Stationers, Andrews (SCOT)				8635		£17	20			
				80		6240	20			
Corporation (SEES)				693	- 034	620	£260	£150	6960	Grado
Para Sia				80			190	60.	690	Strate
Possession (STAT)								- 00	60	Contractors advised no maintainance for figure post sestoration project
Connection (STIT)  Executive  Exe				(2,69						
Constitut (MIT)  Constitut (MIT)  Constitut (MIT)  Man Managini Matahama				0,04		60	80			
Consisting (STIS)  Consisting Authority (STIS)  Was Managed Managed and Authority (STIS)  Vota Expension and Authority (STIS)		***	41,30		- nun	60 60	60 60		550,641	
W. W. Marcold Wilderman 1987 Yang Repair dis se and 1987	444,307	CALUS.	440,700	0,04	- COLUMN	£0 £0	60 60		660,641	
Personalities (1975) Personalities (1975) W. in Manuscrie Maleinanies MET Total Expendition and MET Income and MET	mon.	£ 13.007	611,763 612,766	E3,696 E77,880 E85,209	6136 6136	692,027	£0 £0 £14,918		660,641 £18,212	
W. W. Marcold Wilderman 1987 Yang Repair dis se and 1987	684297	£ 13.00 £ 68.10	611,283	E3,696 E77,880 E85,209 E77,880	0136 0136	20	£0 £0 £14,918 £56,588		618.212 619.641	
W. W. Marcold Wilderman 1987 Yang Repair dis se and 1987	1400 1400 1400	COLUM		E3,696 E77,880 E85,209	0138 0138	60 682,027 682,352	654,500		660,641	
W. W. Marcold Wilderman 1987 Yang Repair dis se and 1987	684297	68.13 6.2668 6.78	611,283	E3,696 E77,880 E85,209 E77,880	0136 0136 0340	692,027	60 60 614,918 656,588 614,918			
W. W. Marcold Wilderman 1987 Yang Repair dis se and 1987	684297	68.13 6.2668 6.78	611,283	E3,696 E77,880 E85,209 E77,880	01300 01300 01300	60 662,027 662,252	£54,500		19212	